

Grantee Activity Number: R02I25CIR-DOH-UN

Activity Title: Critical Infr. Resilience Prog. UN

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Infrastructure B-18-DP-72-0001

Projected Start Date:

02/21/2020

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure

Projected End Date:

02/20/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$107,103,516.00
B-17-DM-72-0001	N/A	\$53,551,758.00
B-18-DP-72-0001	N/A	\$53,551,758.00
Total Budget	\$0.00	\$107,103,516.00
B-17-DM-72-0001	\$0.00	\$53,551,758.00
B-18-DP-72-0001	\$0.00	\$53,551,758.00
Total Obligated	\$63,000.00	\$63,000.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$63,000.00	\$63,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

ensure no duplication of benefit across other funding streams occurs. PRDOH intends to use a combination of selected projects that have been determined to be critical for the Island's recovery, meet a recovery objective, are CDBG-DR compliant, and are identified as part of the island-wide planning process. As an output of the planning process, PRDOH, at its discretion, may decide to create an application-based Notice of Funding Availability (NOFA) or will enter into agreements with selected units of government. PRDOH may focus on identifying projects that benefit LMI areas, although projects may also meet other national objectives. CIR further aligns with Puerto Rico's Recovery Plan priorities for short-term priority on critical health and safety needs. Puerto Rican Government selection will be important as some anticipated that projects in the critical infrastructure program could be eligible for FEMA's approximately \$4 billion HMGP grant program or be otherwise identified as priority projects. Puerto Rico was approved by FEMA for a concept known as global match, whereby projects that meet FEMA and HUD requirements can meet FEMA's cost share requirement. HMGP projects are expected to be primarily managed by the Government of Puerto Rico or its municipalities. With a cost share of nearly one billion dollars, PRDOH believes that outcomes of potential projects in this Program may align with FEMA's HMGP program. If a Puerto Rican Government selected project is pursued, the Government of Puerto Rico will demonstrate how the project makes a critical asset more resilient, how the project benefits the community, or how it is being used to meet Puerto Rico's cost share requirement for the HMGP program. Since these activities impact an area, and are currently in their planning stages and the DRGR automatically calculates the LMI and UN percentages for the municipalities across the island, it is early to determine their LMI/UN percentages at this moment. Nonetheless, as more data is gathered and information is obtained during the process, we will be in a better position to identify and provide LMI/UN percentages.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) recommended the consolidation of the Critical Infrastructure Resilience Program (CIR) within the Non-Federal Match Program (NFMP). This in an effort to expedite program delivery as the activities listed under the CIR program are compatible with those projects being attended to by the FEMA Public Assistance (PA) Program and for which cost share is provided by the NFMP. Considering that the NFMP has already launched, this consolidation will allow for a more efficient support of CIR activities within FEMA PA. The recommended Action Plan Amendment (currently published for comments period) includes the consolidation of these programs and CIR funding is being reallocated into NFMP.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R02I26CRC-DOH-LM
Activity Title:	Community Resilience Centers LM

Activity Category:
Capacity building for nonprofit or public entities

Activity Status:
Planned

Project Number:
Infrastructure B-18-DP-72-0001

Project Title:
Infrastructure

Projected Start Date:
02/21/2020

Projected End Date:
02/20/2026

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$46,857,788.00
B-17-DM-72-0001	N/A	\$23,428,894.00
B-18-DP-72-0001	N/A	\$23,428,894.00
Total Budget	\$0.00	\$46,857,788.00
B-17-DM-72-0001	\$0.00	\$23,428,894.00
B-18-DP-72-0001	\$0.00	\$23,428,894.00
Total Obligated	\$147,000.00	\$147,000.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$147,000.00	\$147,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

retrofitting existing facilities, but in some cases may entail the construction of new facilities where additional leverage funds are incorporated, and a maintenance and operations funding plan is in place. For some communities unable to make improvements to sheltering facilities through FEMA programs, the CRC program could build new shelter facilities to provide life-saving harborage during emergency events and serve community needs year-round. Shelters could contain the following components, depending on their day-to-day functioning and intended use: • Shower facilities • Cooking facilities • Refrigeration • Device Power Stations for charging cell phones • Back-up generation/ Solar panels • Sleep space • Disability Accessibility features • Green-building features • Pet-friendly spaces • Wireless internet service For CRCs that are not incorporated in an existing entity or agency, during non-crisis events CRCs may serve as traditional community centers for public benefit. For example, the CRC may be leased or rented year-round for community organizations or for events, and income generated will be utilized to maintain the operation of the center and shall not be considered program income. Whether retro-fitted or constructed, the dual-purpose CRCs will aim to be built to FEMA standards to withstand high winds and provide a safe haven for citizens in impacted areas. Public facilities will require a licensed architect to design the facilities in accordance with FEMA standards. Facilities must be made available to residents in times of emergency. All CRCs must have a long-term maintenance and operations plan and be viable through existing functions or new contractual agreements, whether through the local hosting entity or deferred through rents from tenants such as non-profits or other service providers. Non-profit organizations could request funding for their facilities if these services are provided and guaranteed in case of emergency. Since these activities impact an area, and are currently in their planning stages and the DRGR automatically calculates the LMI and UN percentages for the municipalities across the island, it is early to determine their LMI/UN percentages at this moment. Nonetheless, as more data is gathered and information is obtained during the process, we will be in a better position to identify and provide LMI/UN percentages.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) recommended the consolidation of the Community Resilience Centers Program (CRC) within the City Revitalization Program (CRP). This in an effort to expedite program delivery as the activities listed under the CRC program are compatible with those allowable under CRP. Considering that the CRP has already launched, this consolidation will allow for a more efficient and immediate implementation of CRC activities. The recommended Action Plan Amendment (currently published for comments period) includes the consolidation of these programs and CRC funding is being reallocated into CRP. The program team has also completed the corresponding revision to the CRP program guidelines for the inclusion of the concepts and goals of the CRC Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R02I26CRC-DOH-UN
Activity Title:	Community Resilience Centers UN

Activity Category:
Capacity building for nonprofit or public entities

Activity Status:
Planned

Project Number:
Infrastructure B-18-DP-72-0001

Project Title:
Infrastructure

Projected Start Date:
02/21/2020

Projected End Date:
02/20/2026

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$20,081,910.00
B-17-DM-72-0001	N/A	\$10,040,955.00
B-18-DP-72-0001	N/A	\$10,040,955.00
Total Budget	\$0.00	\$20,081,910.00
B-17-DM-72-0001	\$0.00	\$10,040,955.00
B-18-DP-72-0001	\$0.00	\$10,040,955.00
Total Obligated	\$63,000.00	\$63,000.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$63,000.00	\$63,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

retrofitting existing facilities, but in some cases may entail the construction of new facilities where additional leverage funds are incorporated, and a maintenance and operations funding plan is in place. For some communities unable to make improvements to sheltering facilities through FEMA programs, the CRC program could build new shelter facilities to provide life-saving harborage during emergency events and serve community needs year-round. Shelters could contain the following components, depending on their day-to-day functioning and intended use: • Shower facilities • Cooking facilities • Refrigeration • Device Power Stations for charging cell phones • Back-up generation/ Solar panels • Sleep space • Disability Accessibility features • Green-building features • Pet-friendly spaces • Wireless internet service For CRCs that are not incorporated in an existing entity or agency, during non-crisis events CRCs may serve as traditional community centers for public benefit. For example, the CRC may be leased or rented year-round for community organizations or for events, and income generated will be utilized to maintain the operation of the center and shall not be considered program income. Whether retro-fitted or constructed, the dual-purpose CRCs will aim to be built to FEMA standards to withstand high winds and provide a safe haven for citizens in impacted areas. Public facilities will require a licensed architect to design the facilities in accordance with FEMA standards. Facilities must be made available to residents in times of emergency. All CRCs must have a long-term maintenance and operations plan and be viable through existing functions or new contractual agreements, whether through the local hosting entity or deferred through rents from tenants such as non-profits or other service providers. Non-profit organizations could request funding for their facilities if these services are provided and guaranteed in case of emergency. Since these activities impact an area, and are currently in their planning stages and the DRGR automatically calculates the LMI and UN percentages for the municipalities across the island, it is early to determine their LMI/UN percentages at this moment. Nonetheless, as more data is gathered and information is obtained during the process, we will be in a better position to identify and provide LMI/UN percentages.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) recommended the consolidation of the Community Resilience Centers Program (CRC) within the City Revitalization Program (CRP). This in an effort to expedite program delivery as the activities listed under the CRC program are compatible with those allowable under CRP. Considering that the CRP has already launched, this consolidation will allow for a more efficient and immediate implementation of CRC activities. The recommended Action Plan Amendment (currently published for comments period) includes the consolidation of these programs and CRC funding is being reallocated into CRP. The program team has also completed the corresponding revision to the CRP program guidelines for the inclusion of the concepts and goals of the CRC Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Acquisition, construction, reconstruction of public facilities

Planned

Project Number:

Multi-Sector B-17-DM-72-0001

Project Title:

Multi-Sector

Projected Start Date:

02/21/2020

Projected End Date:

09/19/2024

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Puerto Rico Department of Housing

Overall

Total Projected Budget from All Sources

B-17-DM-72-0001

B-18-DP-72-0001

Total Budget

B-17-DM-72-0001

B-18-DP-72-0001

Total Obligated

B-17-DM-72-0001

B-18-DP-72-0001

Total Funds Drawdown

B-17-DM-72-0001

B-18-DP-72-0001

Program Funds Drawdown

B-17-DM-72-0001

B-18-DP-72-0001

Program Income Drawdown

B-17-DM-72-0001

B-18-DP-72-0001

Program Income Received

B-17-DM-72-0001

B-18-DP-72-0001

Total Funds Expended

Puerto Rico Department of Housing

Most Impacted and Distressed Expended

B-17-DM-72-0001

B-18-DP-72-0001

Match Contributed

B-17-DM-72-0001

B-18-DP-72-0001

Jul 1 thru Sep 30, 2020

N/A

N/A

N/A

\$0.00

\$0.00

\$0.00

\$10,351,357.05

\$9,633,857.05

\$717,500.00

\$169.97

\$169.97

\$0.00

\$169.97

\$169.97

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$339.94

\$169.97

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$810,094,336.00

\$405,047,168.00

\$405,047,168.00

\$810,094,336.00

\$405,047,168.00

\$405,047,168.00

\$10,351,357.05

\$9,633,857.05

\$717,500.00

\$169.97

\$169.97

\$0.00

\$169.97

\$169.97

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$339.94

\$169.97

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

activities to eliminate architectural barriers for the disabled. Further, City Rev may fund improvements to public spaces (plazas, town squares), cultural and art installations, and recreation amenities. This Program will also fund clearance and demolition of unoccupied substandard structures.

City Rev also includes Re-Green initiatives and is prioritizing projects that use green infrastructure techniques or restore and replant impacted natural resources. Examples include, among others, green infrastructure installations and standards, including reforestation efforts via non-profit entities such as Para la Naturaleza, and waste re-purposing and reduction initiatives. (This Program will maintain an option to expand funding of RE-GREEN components under third tranche for mitigation). Municipalities will be responsible for identifying inventory of substandard structures and evaluating costs, following standard acquisition protocols and based upon fair market values for properties that it desires to turn into green space or use for other eligible purposes, as allowed by this Program.

City Rev has a set-aside of \$100,000,000 to prioritize strategic investments in growth nodes for the redevelopment of urban areas surrounding the University of Puerto Rico (UPR), Río Piedras and Mayagüez campuses (revitalize urban centers). The student body residing and studying in these areas has been significantly strained by the physical and economic impact of the hurricanes. These investments shall not take the place of governmental investments in the UPR system but will create the environment for economic regeneration around the UPR to enable students to return to their studies in safe, economically vibrant areas.

Applications that consider a holistic multi-benefit approach including colocation with transit-oriented development (TOD), walkability, and support of commercial districts will be prioritized. Applicants are encouraged to present a blended funding approach, with supplemental leverage investments from complementary programs or other funding sources that may strengthen the proposal.

While not required, applicants will be strongly encouraged, in the application process, to provide non-CDBG-DR funding to the project, which may include in-kind contributions, land donations, long-term maintenance and operations, or support from non-profits or civic/community groups, and other measures. Applicants that bring non-CDBG-DR funds to the project will receive a scoring bonus during the application review. Projects that have non-CDBG-DR funding sources and or promote re-greening will receive additional points during the review process.

Puerto Rico has had a number of planning processes occur in the post-María environment and total damages at the municipal level, while not finalized, have become clearer. These municipal level damages and recovery processes resulted in the development of requests for recovery projects. Several proposed projects align with the goals of City Rev, with projects coming from municipalities and other entities. These planning products and summary project ideas have been submitted to PRDOH. These recovery projects in addition to City Rev projects that will be identified through the PRDOH-led municipal planning process will be considered for this Program. Since these activities impact an area, and are currently in their planning stages and the DRGR automatically calculates the LMI and UN percentages for the municipalities across the island, it is early to determine their LMI/UN percentages at this moment. Nonetheless, as more data is gathered and information is obtained during the process, we will be in a better position to identify and provide LMI/UN percentages.

Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the City Revitalization Program: The City Revitalization Program (CRP) has offered continued training sessions to discuss the formalization of Subrecipient Agreements (SRAs) and the online Pre-Application module for potential project submission, as well as coordinating the training offered on Procurement Processes and Financial Management to Subrecipients. To date, all 78 PR Municipalities has registered and have participated in the initial program presentations. The CRP has completed the execution of 20 SRAs allocating \$29M and has an additional 24 SRAs allocating \$38M in process. Additionally, 20 LOIs were presented to Municipalities.

The program was launched in March, just when the COVID-19 pandemic required the implementation of protective measures against health risks for all citizens, including municipal employees. This implied changes in the program's implementation plan to conduct meetings and workshops, since originally regional workshops were coordinated to facilitate all municipalities having reasonable access to the multiple meetings originally arranged. After the closure of government offices began to be implemented, some municipalities were affected by not being able to access vital documents to complete their capacity assessments. After the municipalities began to open their offices, it was possible to have access to the necessary documents and then to be able to work on the preparation of sub-recipient agreements. This delay in having access to important documentation negatively affected the signatures of the subrecipient agreements to be delayed. Currently there still challenges to communicate with municipalities since some of them have unstable internet access that affect the performance of virtual meetings via internet.

The online system tool to keep a record of the pre-applications is now operational. To date, 1 municipality has presented a potential project (Aguadilla) with an estimated project budget of \$6M. As per APA5 (currently available for public comments), the Community Resilience Centers Program (CRC) will be merged with CRP. In order to successfully implement this change, the CRP has drafted a revised version of the Program Guidelines, incorporating the goals and eligible activities necessary for the CRC Program, as well as the additional corresponding program allocation of \$75M. This revision also serves to further describe the processes required for the UPR set-aside NOFA and to include the methodology for making Round 3 funding available sooner, to allow for participation of NGOs.

The CRP team has also continued preparing SOPs for the Program. The Application, Design Management and Environmental Review SOPs are currently under final evaluation. The CRP is also working with the coordination of LMI area benefit

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R01M27CR-DOH-UN

Activity Title: City Revitalization Program UN

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Multi-Sector B-17-DM-72-0001

Projected Start Date:

02/21/2020

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Multi-Sector

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall

Total Projected Budget from All Sources

B-17-DM-72-0001

B-18-DP-72-0001

Total Budget

B-17-DM-72-0001

B-18-DP-72-0001

Total Obligated

B-17-DM-72-0001

B-18-DP-72-0001

Total Funds Drawdown

B-17-DM-72-0001

B-18-DP-72-0001

Program Funds Drawdown

B-17-DM-72-0001

B-18-DP-72-0001

Program Income Drawdown

B-17-DM-72-0001

B-18-DP-72-0001

Program Income Received

B-17-DM-72-0001

B-18-DP-72-0001

Total Funds Expended

Puerto Rico Department of Housing

Most Impacted and Distressed Expended

B-17-DM-72-0001

B-18-DP-72-0001

Match Contributed

B-17-DM-72-0001

B-18-DP-72-0001

Jul 1 thru Sep 30, 2020

N/A

N/A

N/A

\$0.00

\$0.00

\$0.00

\$307,500.00

\$0.00

\$307,500.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$327,469,002.00

\$163,734,501.00

\$163,734,501.00

\$327,469,002.00

\$163,734,501.00

\$163,734,501.00

\$307,500.00

\$0.00

\$307,500.00

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\$0.00

Activity Description:

activities to eliminate architectural barriers for the disabled. Further, City Rev may fund improvements to public spaces (plazas, town squares), cultural and art installations, and recreation amenities. This Program will also fund clearance and demolition of unoccupied substandard structures.

City Rev also includes Re-Green initiatives and is prioritizing projects that use green infrastructure techniques or restore and replant impacted natural resources. Examples include, among others, green infrastructure installations and standards, including reforestation efforts via non-profit entities such as Para la Naturaleza, and waste re-purposing and reduction initiatives. (This Program will maintain an option to expand funding of RE-GREEN components under third tranche for mitigation). Municipalities will be responsible for identifying inventory of substandard structures and evaluating costs, following standard acquisition protocols and based upon fair market values for properties that it desires to turn into green space or use for other eligible purposes, as allowed by this Program.

City Rev has a set-aside of \$100,000,000 to prioritize strategic investments in growth nodes for the redevelopment of urban areas surrounding the University of Puerto Rico (UPR), Río Piedras and Mayagüez campuses (revitalize urban centers). The student body residing and studying in these areas has been significantly strained by the physical and economic impact of the hurricanes. These investments shall not take the place of governmental investments in the UPR system but will create the environment for economic regeneration around the UPR to enable students to return to their studies in safe, economically vibrant areas.

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Location Description:

Municipalities throughout the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the City Revitalization Program: The City Revitalization Program (CRP) has offered continued training sessions to discuss the formalization of Subrecipient Agreements (SRAs) and the online Pre-Application module for potential project submission, as well as coordinating the training offered on Procurement Processes and Financial Management to Subrecipients. To date, all 78 PR Municipalities has registered and have participated in the initial program presentations. The CRP has completed the execution of 20 SRAs allocating \$29M and has an additional 24 SRAs allocating \$38M in process. Additionally, 20 LOIs were presented to Municipios.

The program was launched in March, just when the COVID-19 pandemic required the implementation of protective measures against health risks for all citizens, including municipal employees. This implied changes in the program's implementation plan to conduct meetings and workshops, since originally regional workshops were coordinated to facilitate all municipalities having reasonable access to the multiple meetings originally arranged. After the closure of government offices began to be implemented, some municipalities were affected by not being able to access vital documents to complete their capacity assessments. After the municipalities began to open their offices, it was possible to have access to the necessary documents and then to be able to work on the preparation of sub-recipient agreements. This delay in having access to important documentation negatively affected the signatures of the subrecipient agreements to be delayed. Currently there still challenges to communicate with municipalities since some of them have unstable internet access that affect the performance of virtual meetings via internet.

The online system tool to keep a record of the pre-applications is now operational. To date, 1 municipality has presented a potential project (Aguadilla) with an estimated project budget of \$6M. As per APA5 (currently available for public comments), the Community Resilience Centers Program (CRC) will be merged with CRP. In order to successfully implement this change, the CRP has drafted a revised version of the Program Guidelines, incorporating the goals and eligible activities necessary for the CRC Program, as well as the additional corresponding program allocation of \$75M. This revision also serves to further describe the processes required for the UPR set-aside NOFA and to include the methodology for making Round 3 funding available sooner, to allow for participation of NGOs.

The CRP team has also continued preparing SOPs for the Program. The Application, Design Management and Environmental Review SOPs are currently under final evaluation. The CRP is also working with the coordination of LMI area benefit

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Multi-Sector B-18-DP-72-0001 / Multi-Sector

Grantee Activity Number: R02M28PRD-DOH-LM

Activity Title: Puerto Rico by Design Program LMI

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Multi-Sector B-18-DP-72-0001

Projected Start Date:

02/21/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Multi-Sector

Projected End Date:

02/20/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$93,715,577.00
Total Budget	\$0.00	\$93,715,577.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00

Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To simultaneously address the holistic damage wrought by the hurricanes, and to capitalize on the unique opportunity to re-think major redevelopment initiatives in strategic areas, Puerto Rico will host an international design-build competition to seek best-in class submissions, from which the best, most feasible, and cost reasonable options will be constructed. The competition will seek to leverage and stimulate investment from private sector interests and demonstrate cost-efficiency and sustainability of large-scale projects. This competition will also compliment and build upon prior PRDOH led planning efforts, including the Municipal Recovery Planning Program, other island-wide planning efforts, and tourism and marketing efforts that recognize Puerto Rico as a destination for vacation, business investment, and for retirees. PR by Design follows the competitive models developed through past HUD-funded initiatives Rebuild by Design (RBD) and the National Disaster Resilience Competition (NDRC). However, the Program is tailored to the unique risk and opportunities that have been identified on the island of Puerto Rico. The goal of the competition will be to seek innovative, transformative, high-impact, large-scale projects that will incorporate resilience measures and blend benefits across multiple sectors. While PR by Design will focus on infrastructure and economic development that addresses holistic regeneration of high-density growth nodes and opportunity zones, the goal will be the creation of simultaneous co-benefits or ripple effects in housing and real estate, public amenities, and community connectivity, as a few examples. It is expected that the planning/design phase of the Program will focus on designing projects that not only tie into the public's needs, but that are also critical priorities for the Government of Puerto Rico. The projects will assist in addressing mass transit, mobility, ports, infrastructure, natural resource recovery, and maximization of the economic development potential of the Island's natural resources. Since these activities impact an area, and are currently in their planning stages and the DRGR automatically calculates the LMI and UN percentages for the municipalities across the island, it is early to determine their LMI/UN percentages at this moment. Nonetheless, as more data is gathered and information is obtained during the process, we will be in a better position to identify and provide LMI/UN percentages.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) recommended the elimination of the Puerto Rico By Design Program (PRBD) from the CDBG-DR Action Plan. This to create a more concise program portfolio, alleviating the administrative burden created by the development, implementation and management of several programs at once. As Infrastructure is the backbone of a resilient Puerto Rico allowing for economic development, funding initially allocated to the PRBD Program is recommended to be moved into the Non-Federal Match Program as it a priority within the infrastructure sector. Reallocation of funds into the NFMP will aid in broadening assistance possibilities under the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Grantee Activity Number:	R02M28PRD-DOH-UN
Activity Title:	Puerto Rico by Design Program UN

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Multi-Sector B-18-DP-72-0001

Projected Start Date:

02/21/2020

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Multi-Sector

Projected End Date:

02/20/2026

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$40,163,819.00
Total Budget	\$0.00	\$40,163,819.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To simultaneously address the holistic damage wrought by the hurricanes, and to capitalize on the unique opportunity to re-think major redevelopment initiatives in strategic areas, Puerto Rico will host an international design-build competition to seek best-in class submissions, from which the best, most feasible, and cost reasonable options will be constructed. The competition will seek to leverage and stimulate investment from private sector interests and demonstrate cost-efficiency and sustainability of large-scale projects. This competition will also compliment and build upon prior PRDOH led planning efforts, including the Municipal Recovery Planning Program, other island-wide planning efforts, and tourism and marketing efforts that recognize Puerto Rico as a destination for vacation, business investment, and for retirees. PR by Design follows the competitive models developed through past HUD-funded initiatives Rebuild by Design (RBD) and the National Disaster Resilience Competition (NDRC). However, the Program is tailored to the unique risk and opportunities that have been identified on the island of Puerto Rico. The goal of the competition will be to seek innovative, transformative, high-impact, large-scale projects that will incorporate resilience measures and blend benefits across multiple sectors. While PR by Design will focus on infrastructure and economic development that addresses holistic regeneration of high-density growth nodes and opportunity zones, the goal will be the creation of simultaneous co-benefits or ripple effects in housing and real estate, public amenities, and community connectivity, as a few examples. It is expected that the planning/design phase of the Program will focus on designing projects that not only tie into the public's needs, but that are also critical priorities for the Government of Puerto Rico. The projects will assist in addressing mass transit, mobility, ports, infrastructure, natural resource recovery, and maximization of the economic development potential of the Island's natural resources. Since these activities impact an area, and are currently in their planning stages and the DRGR automatically calculates the LMI and UN percentages for the municipalities across the island, it is early to determine their LMI/UN percentages at this moment. Nonetheless, as more data is gathered and information is obtained during the process, we will be in a better position to identify and provide LMI/UN percentages.

Location Description:

Municipalities across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) recommended the elimination of the Puerto Rico By Design Program (PRBD) from the CDBG-DR Action Plan. This to create a more concise program portfolio, alleviating the administrative burden created by the development, implementation and management of several programs at once. As Infrastructure is the backbone of a resilient Puerto Rico allowing for economic development, funding initially allocated to the PRBD Program is recommended to be moved into the Non-Federal Match Program as it a priority within the infrastructure sector. Reallocation of funds into the NFMP will aid in broadening assistance possibilities under the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Planning B-17-DM-72-0001 / Planning

Grantee Activity Number: R01P02CRP-FPR-NA

Activity Title: Community Resilience Planning

Activity Category:

Planning

Project Number:

Planning B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Foundation For Puerto Rico

Total Budget	\$0.00	\$75,000,000.00
B-17-DM-72-0001	\$0.00	\$37,500,000.00
B-18-DP-72-0001	\$0.00	\$37,500,000.00
Total Obligated	\$2,462.23	\$36,781,272.94
B-17-DM-72-0001	\$2,462.23	\$36,781,272.94
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$191,580.97	\$787,361.30
B-17-DM-72-0001	\$191,580.97	\$787,361.30
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$191,580.97	\$787,361.30
B-17-DM-72-0001	\$191,580.97	\$787,361.30
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$191,580.97	\$787,361.30
Foundation For Puerto Rico	\$191,580.97	\$507,365.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

The Whole Community Resilience Planning Initiative will craft recovery solutions for all communities, including high-risk areas to increase individual and collective preparedness to future events and ensure greater resiliency at both the community and national levels. A whole community approach ensures shared understanding of community needs and capabilities, greater empowerment and integration of resources from across the community, and a stronger social infrastructure. High risk areas may include communities located in full or in part in the flood-plain, in landslide risk areas, or other areas with environmental or hazard risk. Further, in addition to these hazard risks, a deeper and more multi-dimensional understanding of community risk and vulnerability (community resilience profile) will be developed in Phase 1. In the initial phase of the program, PRDOH and FPR may work with the Planning Board to provide technical assistance and data to participating subrecipients. The tasks in Phase 1 may include, but are not limited to, data collection and initial analysis, technical training, and outreach to communities within the municipality. Also, during Phase 1 this initiative will prepare communities to make informed decisions and prioritize future actions and funding decisions based upon greater understand of community needs in housing, infrastructure, economic development, health, environment, and education. In Phase 2, communities may apply openly based on selection criteria developed by PRDOH and FPR. The selection criteria for Phase 2 funding will be subsequently published in a Program Notice of Funding Availability (NOFA). Selected communities may receive a planning award of up to \$500,000 per community plan. Plans will lay the groundwork for participatory community visioning, utilizing place-based risk and vulnerability analyses to prioritize effective and expedient investments in housing, infrastructure, economic development and revitalization, health and environment, and education as long-term recovery programs are funded. Plans developed in Phase 2 will be based upon addressing community risks and vulnerabilities identified in Phase 1. The goal for the outputs of Phase 2 will be to develop potential options for funding whether as a part of an adjacent initiative or program within the second tranche, in the third tranche of mitigation funding, or utilizing other funding streams local, federal, or private. Communities, like Caño Martín Peña, are encouraged to submit holistic plans for recovery to include items such as land-use, relocation, acquisition, and resilience measures. Communities may submit plans through an NGO, with assistance from professional planning firms and developers. NGOs may be established or developed to work jointly with communities in developing their approach. Plans should include a cost-benefit analysis to ensure feasibility of actions proposed and should be as comprehensive as possible to set the stage for next steps. Planning may include a range of items, such as examining structural mitigation measures at either a community or individual house level, housing innovation, and effective land-use. Regional planning and coordination are highly encouraged and municipalities are encouraged to examine the needs of special communities. Plans should include a consideration of hazard risk as part of their assessment. PRDOH will be the administering agency with the Foundation for Puerto Rico as the lead implementation subrecipient partner, and PRDOH and the Foundation will receive the community applications and final

this program wherein working with community groups, NGOs, and other non-profits would be instrumental in ensuring the success and outcomes of Whole Community Resilience Planning Program.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Whole Community Resilience Planning (WCRP) Program: The Subrecipient elaborated the following documents: Community Planning Strategy; Social and Community Intervention Manual; and Guide for the Development of Community Resilience Plans in Puerto Rico. In addition, WCRP Subrecipient held the First Community Resilience Conference on September 9, 10 and 11 of the current year and continued developing preliminary toolkits to support the program development. The WCRP Team provided technical review and feedback on submitted invoices and continued to offer support to the program Subrecipient for SRA documents, Subrecipient pending submissions and operations procedures, including approval of NOFA marketing documents and Community Planning Strategy; the development of WCRP Program application; and the elaboration of critical procurement documents. WCRP Team also continue with the coordination of the meetings with Subrecipient. The monitoring process with the Subrecipient is about to complete. Deliverables, work plan, tasks and dates for the WCRP Program will depend on the outcome of the monitoring process. "The current structure of the WCRP Program, as it is designed by the Subrecipient requires significant social interaction with communities. This has been hindered by the current pandemic threat and impacts on the Island, thus making it difficult for Communities to participate. Due to pandemic, program's community outreach strategy has to be redesigned to ensure communities participation."

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R01P03API-PBA-NA

Activity Title: Agency Planning Initiatives

Activity Category:

Planning

Project Number:

Planning B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$50,000,000.00
B-17-DM-72-0001	N/A	\$25,000,000.00
B-18-DP-72-0001	N/A	\$25,000,000.00
Total Budget	\$0.00	\$50,000,000.00
B-17-DM-72-0001	\$0.00	\$25,000,000.00
B-18-DP-72-0001	\$0.00	\$25,000,000.00
Total Obligated	\$3,917.09	\$2,065,198.49
B-17-DM-72-0001	\$3,917.09	\$2,065,198.49
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$72,020.58	\$208,633.98
B-17-DM-72-0001	\$72,020.58	\$208,633.98
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$72,020.58	\$208,633.98
B-17-DM-72-0001	\$72,020.58	\$208,633.98
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$72,020.58	\$208,633.98
Puerto Rico Department of Housing	\$72,020.58	\$208,633.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

scope of work, should other funds become available. The Puerto Rico Planning Board has experience hosting data similar to that generated by this program and will acquire parcel data to populate an integrated GIS database. This will assist with clarifying title and ownership records across the Island in conjunction with the Municipal Revenue Collections Center (CRIM, for its Spanish acronym) system already in use. The initiative will lay the foundation to optimize Puerto Rican agencies and municipalities from a planning, land use, and taxing perspective and ensure that emergency response can better meet public safety standards and interagency efficiency is achieved. The Planning Board is at the forefront of the processes and technology to promote, through effective and appropriate tools, the sustainable development of Puerto Rico. The Planning Board provides a cybernetic portal, data, economic indicators, statistics and social indicators which provide a focused lens to guide the economic, physical and social development goals of the Island. It also contains the plans, laws and regulations in force regarding the planning processes of Puerto Rico. Likewise, it has a Geographical Information System with a range of information that facilitates the planning of projects at all levels of the Island's socioeconomic development. This use of technology as an effective planning tool ensures that all sectors, public and private, can obtain reliable data and encourage investment in the Island. The Planning Board provides interactive catalogs of official maps, digital files, geolocators, GIS, planning regulations, territorial plans, land use plans, flood insurance and case filing among other services. These services and tools position the Planning Board as a uniquely qualified partner to work with PRDOH and PRITS to serve the people of Puerto Rico for development and planning initiatives. PRITS is a fundamental step in providing transparency, efficiency, and economic development in Puerto Rico. The PRITS is comprised of a cadre of highly talented digital minds who are in charge of transforming Puerto Rico to a "digital native" government.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Agency Planning Initiatives Program: The Agency Planning Initiatives (API) Program Team added the recent recommendations from the FOMB to the Program Guidelines and resubmitted for reviewed to Policy Area. These recommendations from Financial Oversight Management Board (FOMB) were included in the Scope of Work (SOW) and the detailed Independent Cost Estimate (ICE) for the API Program Request for Proposals (RFP) for a GIS Service Provider.

The Team also developed a draft procurement package for the software necessary for PRDOH Planning Sector to process and store data. Feedback and proposed revisions from Finance Department were incorporated into the Puerto Rico Planning Board (PRPB) Subrecipient Agreement (SRA) budget. A new name for the API Program was proposed and approved: Puerto Rico Geospatial Framework Program (GeoFrame) . By August, the GeoFrame Team completed requested revisions to the Program Guidelines.

The GeoFrame Team continued to work with the detailed Cost Estimate (ICE) and Scope of Work (SOW) for the RFP for a GIS Vendor, as well as for the procurement of the software necessary for PRDOH Planning Sector to process and store data. In addition, the Team met with the FOMB to provide a Program status, and with the Puerto Rico Planning Board (PRPB) to engage in Subrecipient Agreement (SRA) budget discussions. By September, the Program Guidelines were approved and shared with FOMB and other Stakeholder Agencies of interest. PRDOH has translated the Program Guidelines and preparing them for publish. The Procurement Process User Request Form for the GeoFrame GIS Services RPF was finalized and published. Additionally, The GeoFrame Team participated in an FOMB Presentation meeting with the FOMB Executive Director and Stakeholder Agencies Secretaries, and presented the Program to the Puerto Rico Address Data Working Group (PRADWD).

As a result of the pandemic quarantine and lockdown, the API Program Partner Puerto Rico Planning Board (PRPB) experienced delays in reviewing documents and responding with comments and also in coordinating schedules for video conference meeting. Additionally the PRDOH Team experienced challenges in coordinating program input meetings with other API Program Stakeholders.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R01P04ERP-EDC-NA
Activity Title:	Economic Recovery Planning

Activity Category:

Planning

Project Number:

Planning B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

Planning

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

Department of Economic Development and

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Department of Economic Development and	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Creation of comprehensive economic recovery strategies, the benefit of which will allow communities to develop a policy, planning, and management capacity so that they may more rationally and effectively determine their needs, set long-term goals and short-term objectives, devise programs and activities to meet goals and objectives, evaluate the progress of such programs in accomplishing these goals and objectives, and carry out management, coordination, and monitoring of activities necessary for effective planning implementation.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

Pending

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R01P05HRI-UPR-NA
Activity Title:	Home Resilience Innovation

Activity Category:

Planning

Project Number:

Planning B-17-DM-72-0001

Projected Start Date:

09/20/2018

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/19/2024

Completed Activity Actual End Date:

Responsible Organization:

University Of Puerto Rico

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
B-17-DM-72-0001	N/A	\$750,000.00
B-18-DP-72-0001	N/A	\$750,000.00
Total Budget	\$0.00	\$1,500,000.00
B-17-DM-72-0001	\$0.00	\$750,000.00
B-18-DP-72-0001	\$0.00	\$750,000.00
Total Obligated	\$165,511.39	\$229,233.74
B-17-DM-72-0001	\$165,511.39	\$229,233.74
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$249.54	\$61,069.19
B-17-DM-72-0001	\$249.54	\$61,069.19
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$249.54	\$61,069.19
B-17-DM-72-0001	\$249.54	\$61,069.19
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$249.54	\$61,069.19
University Of Puerto Rico	\$249.54	\$61,069.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

Location Description:

University of Puerto Rico is located at Jardin Botanico Sur 1187, San Juan PR 00926.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Home Resilience Innovation (HRIC) Program: the Program celebrated the HRIC UPR Pending Items Meeting at the UPR Molecular Science Research Center with UPR POC and staff and discussed the pending subject matter from UPR; UPR submitted comments to the Pre-Approved Program Guidelines that were preliminarily reviewed by the GM Policy sector and also submitted exhibits of the SRA Package that were preliminarily reviewed by the GM Policy and Finance sector. UPR is pending to submit the Capacity Assessment, an SRA Exhibit Form, and other requested documentation. The HRIC Program continued to perform follow-ups to UPR regarding submissions of all pending items for the continuation of the Program. On September 24, 2020, a letter was sent to the UPR President regarding the current situation of the Program, the pending item submission from UPR to PRDOH, and the UPR POC subject matter. A notification was received on September 8, 2020, that the current UPR POC will no longer be working in the Program. Also, a UPR representative notified on September 25, 2020, that a new POC was appointed for the Program and that the pending items will be submitted in the coming month. The finalization of the Program Guidelines and execution of the Sub-recipient Agreement depends on the resolution of pending matters and UPR's submission of the requested items. For the next Quarter, the Program's deliverables are to finalize the HRIC Program Guidelines and execute the Sub-recipient Agreement.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R01P06MRP-DOH-NA
Activity Title:	Municipal Recovery Planning

Activity Category:

Planning

Project Number:

Planning B-17-DM-72-0001

Projected Start Date:

08/31/2020

Benefit Type:

()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Planning

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$56,050,508.00
Total Budget	\$56,050,508.00	\$56,050,508.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Puerto Rico Department of Housing	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PRDOH developed guidelines so that municipalities may receive assistance to conduct planning activities. To be eligible, these activities must be necessary, reasonable, allowable, and allocable. Planning activities as defined by HUD include but are not limited to:

- *Comprehensive plans
- *Community development plans
- *Functional plans for housing/land use/economic development
- *Mitigation plan or disaster resiliency plan
- *Recovery action plans
- *Costs associated with creating a plan, including data gathering, studies, analysis, and preparation of plans. Planning activities related to a specific project are Project Costs.

These activities will be administered in conformance with local and federal requirements as part of the program management planning allocation in the Action Plan budget. PRDOH will conduct outreach to the municipalities and provide guidance regarding these activities. These activities are in addition to any actions performed under the Whole Community Resilience Program, which addresses planning for targeted communities. Planning will complement and leverage efforts undertaken as part of the local Hazard Mitigation plan updates coordinated through the COR3.

ISLAND-WIDE AND REGIONAL PLANNING

PRDOH will engage in regional and island-wide planning activities to coordinate the management of civic, geologic, economic, environmental and/or transportation systems.

Puerto Rico's seventy-eight (78) municipal jurisdictions overlay the Island's four mountain ranges, two hundred-plus (200+) rivers, one hundred two (102) watersheds and four (4) geological zones as well as multiple transportation systems, infrastructure impact areas, agricultural communities, special communities, and economic centers. Hurricanes María and Irma exacerbated existing concerns within Puerto Rico's diverse Island communities, ecologies, and infrastructure typologies. The effects of these recent hurricanes reiterate the need for comprehensive planning to consider coordinated management of Puerto Rico's resources and assets. The island-wide and regional planning may result in data gathering and studies related to identified concerns, integrated island-wide or regional plans, environmental plans, economic plans, transportation plans, or other coordinated planning activity. These plans or studies will allow communities to develop policy, planning, and management capacity so that Puerto Rico may more rationally and effectively determine their needs, set long-term goals and short-term objectives, devise programs and activities to meet goals and objectives, evaluate the progress of such programs in accomplishing these goals and objectives, and carry out management, coordination, and monitoring of activities necessary for effective planning implementation.

Location Description:

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Program Management Planning Program: The MRP Program Team finalized the Grant Agreement SOP and initiated development of the Deliverable 1 SOP for the Municipal Recovery Planning (MRP) Program. The MRP Program team finalized the MRP Deliverable Guide. This Deliverable Guide provides detailed information related expectations about deliverables created under the MRP Program. The MRP team also finalized the Program Budget Justification Template, this document provides a detailed explanation of the expectations and information required in filling out the MRP program Budget. During this quarter the MRP Team continued reviewing additional documentation submitted by municipalities in support of their applications. The MRP Program Team, in coordination with the Finance Team, provided Grant Agreement Overview sessions and Budget technical assistance one-on-one sessions to an additional 19 Municipalities that completed their Threshold Review. Both Teams also developed additional training materials and Documentation to guide municipalities filling out their MRP Program Budget within a Budget Justification Template. A total of 7 Grant Agreement Technical Assistance workshops were conducted with Municipalities. Out of those 7 technical assistance workshops, 2 described the overall Grant Agreement Documents and the other 5 were specifically about the MRP program budget and Budget Justification Template for Municipalities. A total of 1 Municipality submitted a complete Grant Agreement package and it is currently under evaluation and review.

Moreover, the MRP Program Team assisted with the negotiation process for the RFP for Planning Services and Program Management Services. The MRP team participated in the negotiation meetings with the proposers and provided the Procurement Department with the required feedback, information, and suggestions from the Programmatic Area. The negotiation process required the MRP team to analyze and develop a pricing analysis comparing the cost of the PRDOH procured vendor and the Independent cost estimate. To finalize the negotiation process, the MRP team suggested a proposal to redistribute the MRP Certified Funds in order to accommodate the MRP Program Budget. During this quarter the MRP team continued to make progress on the RFP Template for Municipalities to carry out an Independent Procurement for a Planning Services Vendor. The Program Area finalized the RFP draft for Planning Services which included an Independent Cost Estimate Template, Cost Forms, Scope of Services, and the RFP template for a final review and approval. Additionally, during this quarter weekly reports were developed regarding the status of each Municipality's application for MRP Program funding. As a result of the pandemic quarantine and lockdown, the MRP Program experienced delays with Municipalities reviewing and submitting documents and also in coordinating schedules for video conference meetings. Additionally the PRDOH Team experienced challenges with regards to the RFP process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R01P06PMP-DOH-NA
Activity Title:	Program Management Planning

Activity Category:

Planning

Project Number:

Planning B-17-DM-72-0001

Projected Start Date:

09/19/2018

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/18/2024

Completed Activity Actual End Date:

Responsible Organization:

Puerto Rico Department of Housing

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$91,898,984.00
B-17-DM-72-0001	N/A	\$45,949,492.00
B-18-DP-72-0001	N/A	\$45,949,492.00
Total Budget	(\$56,050,508.00)	\$91,898,984.00
B-17-DM-72-0001	(\$56,050,508.00)	\$45,949,492.00
B-18-DP-72-0001	\$0.00	\$45,949,492.00
Total Obligated	\$225,013.88	\$8,649,250.53
B-17-DM-72-0001	\$225,013.88	\$8,649,250.53
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Drawdown	\$348,351.07	\$2,055,024.80
B-17-DM-72-0001	\$348,351.07	\$2,055,024.80
B-18-DP-72-0001	\$0.00	\$0.00
Program Funds Drawdown	\$348,351.07	\$2,055,024.80
B-17-DM-72-0001	\$348,351.07	\$2,055,024.80
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Total Funds Expended	\$348,351.07	\$2,055,024.80
Puerto Rico Department of Housing	\$348,351.07	\$2,055,024.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-72-0001	\$0.00	\$0.00
B-18-DP-72-0001	\$0.00	\$0.00

Activity Description:

Plan. MUNICIPAL RECOVERY PLANNING PROGRAM PRDOH will develop guidelines so that municipalities may receive assistance to conduct planning activities. To be eligible, these activities must be necessary, reasonable, allowable, and allocable. Planning activities as defined by HUD include but are not limited to:

- Comprehensive plans
- Community development plans
- Functional plans for housing/land use/economic development
- Mitigation plan or disaster resiliency plan
- Recovery action plans

Costs associated with creating a plan, including data gathering, studies, analysis, and preparation of plans. Planning activities related to a specific project are Project Costs. These activities will be administered in conformance with local and federal requirements as part of the program management planning allocation in the Action Plan budget. PRDOH will conduct outreach to the municipalities and provide guidance regarding these activities. These activities are in addition to any actions performed under the Whole Community Resilience Program, which addresses planning for targeted communities. Planning will complement and leverage efforts undertaken as part of the local Hazard Mitigation plan updates coordinated through the COR3. ISLAND-WIDE AND REGIONAL PLANNING PRDOH will engage in regional and island-wide planning activities to coordinate the management of civic, geologic, economic, environmental and/or transportation systems. Puerto Rico's seventy eight (78) municipal jurisdictions overlay the Island's four mountain ranges, two hundred-plus (200+) rivers, one hundred two (102) watersheds and four (4) geological zones as well as multiple transportation systems, infrastructure impact areas, agricultural communities, special communities, and economic centers. Hurricanes María and Irma exacerbated existing concerns within Puerto Rico's diverse Island communities, ecologies, and infrastructure typologies. The effects of these recent hurricanes reiterate the need for comprehensive planning to consider coordinated management of Puerto Rico's resources and assets. The island-wide and regional planning may result in data gathering and studies related to identified concerns, integrated island-wide or regional plans, environmental plans, economic plans, transportation plans, or other coordinated planning activity. These plans or studies will allow communities to develop policy, planning, and management capacity so that Puerto Rico may more rationally and effectively determine their needs, set long-term goals and short-term objectives, devise programs and activities to meet goals and objectives, evaluate the progress of such programs in accomplishing these goals and objectives, and carry out management, coordination, and monitoring of activities necessary for effective planning implementation.

Location Description:

The funding is available to be used in all Puerto Rico municipalities affected by the hurricanes across the island.

Activity Progress Narrative:

During the reporting period, the Puerto Rico Department of Housing (PRDOH) completed the following tasks in support of the Program Management Planning Program: The MRP Program Team finalized the Grant Agreement SOP and initiated development of the Deliverable 1 SOP for the Municipal Recovery Planning (MRP) Program. The MRP Program team finalized the MRP Deliverable Guide. This Deliverable Guide provides detailed information related expectations about deliverables created under the MRP Program. The MRP team also finalized the Program Budget Justification Template, this document provides a detailed explanation of the expectations and information required in filling out the MRP program Budget. During this quarter the MRP Team continued reviewing additional documentation submitted by municipalities in support of their applications. The MRP Program Team, in coordination with the Finance Team, provided Grant Agreement Overview sessions and Budget technical assistance one-on-one sessions to an additional 19 Municipalities that completed their Threshold Review. Both Teams also developed additional training materials and Documentation to guide municipalities filling out their MRP Program Budget within a Budget Justification Template. A total of 7 Grant Agreement Technical Assistance workshops were conducted with Municipalities. Out of those 7 technical assistance workshops, 2 described the overall Grant Agreement Documents and the other 5 were specifically about the MRP program budget and Budget Justification Template for Municipalities. A total of 1 Municipality submitted a complete Grant Agreement package and it is currently under evaluation and review.

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Accomplishments Performance Measures

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	18
Monitoring Visits	0	18
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	17