

Program Timelines & Projected Draw Schedule

				Totals:	9,727,962,000	
Program / Activities	Deliverables	Program Type		Program Budget	Activity Begins	Activity Ends
Program Administration		Admin	n/a	486,398,100	2018-Q4	2025-Q1
General Administration	General Administration of the Programs	Admin	100.0%	486,398,100	2018-Q4	2025-Q1
	<i>Balance</i>	Admin	0.0%	-	n/a	n/a
Whole Community Resilience Planning		Planning	n/a	55,000,000	2019-Q1	2025-Q1
Initiation		Planning	1.0%	550,000	2019-Q1	2019-Q1
Program Outreach & Community Identifications		Planning	5.0%	2,750,000	2019-Q1	2019-Q2
Plans Development		Planning	80.0%	44,000,000	2019-Q2	2025-Q1
Plans Evaluation, Review, and Approval		Planning	14.0%	7,700,000	2020-Q1	2025-Q1
	<i>Balance</i>	Planning	0.0%	-	n/a	n/a
Agency Planning Initiatives (GIS, Planning Integration)		Planning	n/a	50,000,000	2019-Q2	2025-Q1
Initiation		Planning	1.0%	500,000	2019-Q2	2019-Q2
Partner Plan Development		Planning	5.0%	2,500,000	2019-Q2	2019-Q3
Partner Plan Evaluation, Review, and Approval		Planning	2.5%	1,250,000	2019-Q3	2019-Q4
Plan Execution & Monitoring		Planning	91.5%	45,750,000	2019-Q4	2025-Q1

Program Timelines & Projected Draw Schedule

				Totals: 9,727,962,000		
Program / Activities	Deliverables	Program Type		Program Budget	Activity Begins	Activity Ends
	<i>Balance</i>	<i>Planning</i>	<i>0.0%</i>	-	n/a	n/a
<i>Economic Recovery Planning</i>						
		<i>Planning</i>	<i>n/a</i>	22,500,000	2019-Q2	2025-Q1
Initiation		Planning	2.0%	450,000	2019-Q2	2019-Q2
Partner Plan Development		Planning	5.0%	1,125,000	2019-Q2	2019-Q3
Partner Plan Evaluation, Review, and Approval		Planning	5.0%	1,125,000	2019-Q3	2021-Q2
Plan Execution & Monitoring		Planning	88.0%	19,800,000	2020-Q2	2025-Q1
	<i>Balance</i>	<i>Planning</i>	<i>0.0%</i>	-	n/a	n/a
<i>Home Resilience Innovation Competition</i>						
		<i>Planning</i>	<i>n/a</i>	5,750,000	2019-Q2	2025-Q1
Initiation		Planning	5.0%	287,500	2019-Q2	2019-Q2
Partner Plan Development		Planning	90.0%	5,175,000	2019-Q3	2025-Q1
Partner Plan Evaluation, Review, and Approval		Planning	5.0%	287,500	2019-Q4	2025-Q1
	<i>Balance</i>	<i>Planning</i>	<i>0.0%</i>	-	n/a	n/a
<i>Other Planning</i>						
		<i>Planning</i>	<i>n/a</i>	351,743,850	2019-Q2	2025-Q1
General Planning Activities		Planning	100.0%	351,743,850	2019-Q2	2025-Q1

Program Timelines & Projected Draw Schedule

				Totals:	9,727,962,000		
Program / Activities	Deliverables	Program Type		Program Budget	Activity Begins	Activity Ends	
	<i>Balance</i>	<i>Planning</i>	<i>0.0%</i>	-	n/a	n/a	
Home Repair, Reconstruction & Relocation Program		<i>Housing</i>	<i>n/a</i>	2,175,570,050	2019-Q1	2025-Q1	
Initiation	Program Guidelines, Policies and Procedures, and Operational Structure.	Housing	0.1%	2,175,570	2019-Q1	2019-Q2	
Program Outreach	Program Announcement & Community Outreach	Housing	0.5%	10,877,850	2019-Q1	2024-Q2	
Application Period	12,000-15,000 Single Family Housing Applicants	Housing	2.5%	54,389,251	2019-Q1	2024-Q2	
Eligibility Period	Applicants' housing needs are determined and all pre-construction/pre-relocations tasks are completed.	Housing	5.0%	108,778,503	2019-Q1	2024-Q2	
Desing-Build Period	Construction Completed on New Housing, Repairs Completed on Existing Houses or Applicants successfully relocated, and original properties	Housing	91.5%	1,990,646,596	2019-Q1	2025-Q1	
Closeout	Completed Applicants are closed out	Housing	0.4%	8,702,280	2024-Q3	2025-Q1	
	<i>Balance</i>	<i>Housing</i>	<i>0.0%</i>	-	n/a	n/a	
Mortgage Catch-Up Program		<i>Housing</i>	<i>n/a</i>	100,000,000	2019-Q1	2025-Q1	
Initiation	Program Guidelines, Policies and Procedures, and Operational Structure.	Housing	1.0%	1,000,000	2019-Q1	2019-Q1	
Mortgage Payout Period	Disbursement of an Estimated 4,950 Mortgage Payments.	Housing	99.0%	99,000,000	2019-Q2	2025-Q1	
	<i>Balance</i>	<i>Housing</i>	<i>0.0%</i>	-	n/a	n/a	
Social Interest Housing (Homeless, Domestic Violence)		<i>Housing</i>	<i>n/a</i>	32,500,000	2019-Q2	2024-Q3	

Program Timelines & Projected Draw Schedule

				Totals:	9,727,962,000		
Program / Activities	Deliverables	Program Type		Program Budget	Activity Begins	Activity Ends	
Initiation	Program Guidelines, Policies and Procedures, and Operational Structure.	Housing	3.0%	975,000	2019-Q2	2019-Q2	
Program Outreach	Program Announcement & Community Outreach	Housing	5.0%	1,625,000	2019-Q2	2019-Q3	
Development	Construction Period on Social Interst Housing Projects.	Housing	88.0%	28,600,000	2019-Q3	2024-Q3	
Closeout	Closeout of projects	Housing	4.0%	1,300,000	2022-Q1	2024-Q3	
<i>Balance</i>		<i>Housing</i>	<i>0.0%</i>	-	n/a	n/a	
<i>Housing Counseling Program</i>		<i>Housing</i>	<i>n/a</i>	<i>17,500,000</i>	<i>2019-Q1</i>	<i>2025-Q1</i>	
Initiation	Program Guidelines, Policies and Procedures, and Operational Structure.	Housing	2.0%	350,000	2019-Q1	2019-Q1	
Implementation	Implementation of Developed Counseling Service Programs	Housing	98.0%	17,150,000	2019-Q1	2025-Q1	
<i>Balance</i>		<i>Housing</i>	<i>0.0%</i>	-	n/a	n/a	
<i>CDBG-DR Gap to Low Income Housing Tax Credits (LIHTC)</i>		<i>Housing</i>	<i>n/a</i>	<i>400,000,000</i>	<i>2019-Q1</i>	<i>2025-Q1</i>	
Initiation & Projects Evaluation	Program Guidelines, Policies and Procedures, and Operational Structure.	Housing	0.5%	2,000,000	2019-Q1	2019-Q4	
Gap Financing & Construction	Construction and Monitoring of Low Income Housing Tax Credit Projects	Housing	99.5%	398,000,000	2019-Q2	2025-Q1	
<i>Balance</i>		<i>Housing</i>	<i>0.0%</i>	-	n/a	n/a	
<i>Community Energy and Water Resilience Installations</i>		<i>Housing</i>	<i>n/a</i>	<i>436,000,000</i>	<i>2019-Q2</i>	<i>2025-Q1</i>	

Program Timelines & Projected Draw Schedule

				Totals:	9,727,962,000		
Program / Activities	Deliverables	Program Type		Program Budget	Activity Begins	Activity Ends	
Initiation	Program Guidelines, Policies and Procedures, and Operational Structure.	Housing	0.1%	436,000	2019-Q2	2019-Q2	
Eligibility Period	Applicants eligibility and specific needs are determined and all eligibility tasks are completed	Housing	5.0%	21,800,000	2019-Q3	2021-Q2	
Installation Period	Installation of 6,000 new appliances	Housing	94.5%	412,020,000	2019-Q3	2025-Q1	
Closeout	Applications are closed out	Housing	0.4%	1,744,000	2024-Q2	2025-Q1	
		<i>Balance</i>	<i>Housing</i>	<i>0.0%</i>	-	n/a	
<i>Rental Assistance Program</i>		<i>Housing</i>	<i>n/a</i>	<i>10,000,000</i>	<i>2019-Q2</i>	<i>2024-Q3</i>	
Initiation	Program Guidelines, Policies and Procedures, and Operational Structure.	Housing	1.0%	100,000	2019-Q2	2019-Q2	
Application Period	An Estimated 1,875 Rental Assistance Applications	Housing	5.0%	500,000	2019-Q3	2021-Q2	
Rental Assistance Payout Period	Provide Assistance to approximately 1,875 Applicants	Housing	90.0%	9,000,000	2019-Q4	2024-Q3	
Project Closeout Period	Closeout of Applications	Housing	4.0%	400,000	2024-Q2	2024-Q3	
		<i>Balance</i>	<i>Housing</i>	<i>0.0%</i>	-	n/a	
<i>Title Clearance Program</i>		<i>Housing</i>	<i>n/a</i>	<i>40,000,000</i>	<i>2019-Q1</i>	<i>2025-Q1</i>	
Initiation	Program Guidelines, Policies and Procedures, and Operational Structure.	Housing	0.5%	200,000	2019-Q1	2019-Q1	
Application Period	An Estimated 25,000 Title Clearance Applicants	Housing	5.0%	2,000,000	2019-Q2	2022-Q1	

Program Timelines & Projected Draw Schedule

				Totals:	9,727,962,000		
Program / Activities	Deliverables	Program Type		Program Budget	Activity Begins	Activity Ends	
Titles Resolution	Resolution of Titles	Housing	89.5%	35,800,000	2019-Q2	2025-Q1	
Closeout	Closeout of Applications	Housing	5.0%	2,000,000	2024-Q1	2025-Q1	
<i>Balance</i>		<i>Housing</i>	<i>0.0%</i>	-	n/a	n/a	
<i>Small Business Financing</i>		<i>Economic</i>	<i>n/a</i>	<i>200,000,000</i>	<i>2019-Q1</i>	<i>2025-Q1</i>	
Initiation	Program Guidelines, Policies and Procedures, and Operational Structure.	Economic	0.2%	400,000	2019-Q1	2019-Q2	
Loan Application & Award Period	1000+ Small Business Loans Applicants	Economic	99.8%	199,600,000	2019-Q2	2025-Q1	
<i>Balance</i>		<i>Economic</i>	<i>0.0%</i>	-	n/a	n/a	
<i>Small Business Incubators and Accelerators</i>		<i>Economic</i>	<i>n/a</i>	<i>35,000,000</i>	<i>2019-Q2</i>	<i>2025-Q1</i>	
Initiation	Program Guidelines, Policies and Procedures, and Operational Structure.	Economic	1.0%	350,000	2019-Q2	2019-Q3	
Pre-Construction	Incubators needs are determined and all pre-construction tasks are completed	Economic	5.0%	1,750,000	2019-Q3	2020-Q3	
Construction	Construction Completed on New Incubators or Repairs Completed on Existing Incubators	Economic	89.0%	31,150,000	2020-Q3	2025-Q1	
Closeout	Applicants closed out	Economic	5.0%	1,750,000	2024-Q3	2025-Q1	
<i>Balance</i>		<i>Economic</i>	<i>0.0%</i>	-	n/a	n/a	
<i>Workforce Training Program</i>		<i>Economic</i>	<i>n/a</i>	<i>20,000,000</i>	<i>2019-Q1</i>	<i>2025-Q1</i>	

Program Timelines & Projected Draw Schedule

				Totals:	9,727,962,000		
Program / Activities	Deliverables	Program Type		Program Budget	Activity Begins	Activity Ends	
Initiation	Program Guidelines, Policies and Procedures, and Operational Structure.	Economic	1.0%	200,000	2019-Q1	2019-Q1	
Implementation Period	Implementation and Monitoring of Workforce Training Programs	Economic	99.0%	19,800,000	2019-Q2	2025-Q1	
<i>Balance</i>		<i>Economic</i>	<i>0.0%</i>	-	n/a	n/a	
Construction and Commercial Revolving Loan		Economic	n/a	100,000,000	2019-Q1	2025-Q1	
Initiation	Program Guidelines, Policies and Procedures, and Operational Structure.	Economic	0.3%	300,000	2019-Q1	2019-Q2	
Monitoring and Payback Period	Monitoring of 99+ Construction Revolving Loans Applicants and Receipt of Loan Paybacks	Economic	99.7%	99,700,000	2019-Q3	2025-Q1	
<i>Balance</i>		<i>Economic</i>	<i>0.0%</i>	-	n/a	n/a	
Tourism & Business Marketing Program		Economic	n/a	115,000,000	2019-Q1	2020-Q3	
Initiation	Program Guidelines, Policies and Procedures, and Operational Structure.	Economic	1.0%	1,150,000	2019-Q1	2019-Q1	
Implementation Period	Implementation and Monitoring of Tourism & Business Marketing Campaigns	Economic	99.0%	113,850,000	2019-Q2	2020-Q3	
<i>Balance</i>		<i>Economic</i>	<i>0.0%</i>	-	n/a	n/a	
Strategic Projects and Commercial Redevelopment		Economic	n/a	150,000,000	2019-Q2	2025-Q1	
Initiation	Program Guidelines, Policies and Procedures, and Operational Structure.	Economic	1.0%	1,500,000	2019-Q2	2019-Q3	
Pre-Construction	Applicants' needs are determined and all pre-construction tasks are completed	Economic	10.0%	15,000,000	2019-Q4	2021-Q1	

Program Timelines & Projected Draw Schedule

				Totals: 9,727,962,000		
Program / Activities	Deliverables	Program Type		Program Budget	Activity Begins	Activity Ends
Construction	Commercial Redevelopment construction completed	Economic	85.0%	127,500,000	2020-Q2	2025-Q1
Closeout	Completed Applicants are closed out	Economic	4.0%	6,000,000	2024-Q4	2025-Q1
<i>Balance</i>		<i>Economic</i>	<i>0.0%</i>	-	n/a	n/a
FEMA Coordination		Infrastructure	n/a	1,000,000,000	2019-Q3	2025-Q1
Plan Execution & Monitoring	Deliverables as Contained in the Final Partner Plan	Infrastructure	100.0%	1,000,000,000	2019-Q3	2025-Q1
<i>Balance</i>		<i>Infrastructure</i>	<i>0.0%</i>	-	n/a	n/a

Programs Projected Draw Schedule

Program	Program Type	2018				2019				2020				2021				2022				2023				2024				2025				Total
		Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Program Administration	Admin	-	8,274,656	9,413,452	10,773,107	12,393,894	14,293,401	16,452,159	18,814,256	21,250,039	23,991,343	25,686,884	27,382,104	28,554,304	29,120,889	29,035,420	28,305,274	26,986,830	25,773,929	22,998,895	20,620,193	18,189,589	15,867,815	13,772,215	11,945,107	10,395,340	9,097,301	8,068,638	7,205,993	6,489,390	5,888,330	466,398,190		
Public Community Resilience Planning	Planning	-	-	1,940,843	2,174,480	998,061	1,086,817	1,431,001	1,871,114	1,946,882	2,247,235	2,523,770	2,944,163	3,094,140	3,281,555	3,405,521	3,406,776	3,331,533	3,170,503	2,977,220	2,653,274	2,341,477	2,028,063	1,728,444	1,483,770	1,249,454	1,093,375	948,480	817,375	700,000	55,000,000			
Agency Planning Initiatives (GIS, Planning Integrator)	Planning	-	-	-	1,764,402	1,861,739	1,548,944	1,084,253	1,276,722	1,508,814	1,784,965	2,091,582	2,409,226	2,710,965	2,963,234	3,144,722	3,232,887	3,221,639	3,112,512	2,912,886	2,647,839	2,339,681	2,022,229	1,727,087	1,453,755	1,231,189	1,047,521	907,091	797,000	700,000	50,000,000			
Economic Recovery Planning	Planning	-	-	-	1,018,981	628,637	114,034	170,325	658,291	739,106	799,230	872,313	961,161	1,079,165	1,241,962	1,383,567	1,486,383	1,532,087	1,469,612	1,357,847	1,210,501	1,045,722	882,193	734,574	610,577	510,957	431,861	370,000	320,000	22,500,000				
Home Resilience Innovation Competition	Planning	-	-	-	142,295	100,405	122,030	-	287,500	167,291	229,260	264,324	298,126	328,371	351,964	366,494	370,926	364,694	348,555	323,605	292,502	258,793	223,345	190,967	162,596	138,408	118,829	102,830	87,000	5,750,000				
Other Planning	Planning	-	-	-	14,655,994	14,655,994	14,655,994	14,655,994	14,655,994	14,655,994	14,655,994	14,655,994	14,655,994	14,655,994	14,655,994	14,655,994	14,655,994	14,655,994	14,655,994	14,655,994	14,655,994	14,655,994	14,655,994	14,655,994	14,655,994	14,655,994	14,655,994	14,655,994	14,655,994	14,655,994	1,513,743,850			
Home Repair, Reconstruction & Relocation Program	Housing	-	-	39,932,875	45,549,028	9,153,361	51,334,518	59,551,345	69,223,388	80,146,381	91,925,972	103,788,341	114,863,881	124,280,947	131,256,399	135,247,748	135,956,896	143,529,354	127,988,211	119,207,628	108,855,174	97,368,805	85,610,675	74,357,321	64,145,335	55,285,717	47,118,017	43,238,377	36,355,154	31,715,570,050				
Mortgage Catch-Up Program	Housing	-	-	1,000,000	1,834,477	2,110,614	2,445,319	2,849,092	3,324,466	3,861,458	4,440,742	5,012,426	5,536,321	5,967,815	6,249,951	6,417,631	6,397,231	6,210,768	5,874,703	5,417,210	4,877,585	4,301,320	3,727,795	3,203,916	2,745,406	2,358,892	2,039,406	1,775,398	1,550,000	1,340,000	1,000,000			
Social Interest Housing (Homeless, Domestic Violence)	Housing	-	-	-	1,746,862	1,415,022	718,988	852,349	1,016,124	1,210,950	1,424,714	1,640,974	1,838,231	1,995,465	2,093,236	2,178,839	2,157,382	2,077,131	1,944,916	1,749,833	1,562,355	1,339,361	1,120,749	928,188	770,761	647,482	-	-	-	-	32,500,000			
Housing Counseling Program	Housing	-	-	-	654,036	347,787	400,435	463,405	537,879	622,105	713,006	805,315	892,466	967,648	1,024,854	1,059,610	1,069,296	1,053,202	1,012,513	950,326	871,541	782,452	689,914	600,258	518,298	446,769	386,338	336,091	294,255	250,000	17,500,000			
CDISC DR Gap to Low Income Housing Tax Credits (LIHTC)	Housing	-	-	-	331,827	8,054,662	9,153,361	10,150,976	11,463,927	13,386,025	15,523,843	17,852,481	20,150,964	22,251,151	23,991,821	25,206,468	25,800,714	25,718,163	24,968,540	23,617,492	21,718,279	19,608,077	17,292,295	14,986,490	12,880,388	11,037,088	9,488,224	8,198,826	7,137,458	6,200,000	400,000,000			
Community Energy and Water Resilience Installations	Housing	-	-	-	436,000	9,401,141	11,459,585	14,087,320	16,788,436	18,949,542	20,574,148	22,129,240	22,891,620	24,787,670	26,539,854	27,605,870	27,914,671	27,424,079	26,199,733	24,307,216	21,963,482	19,394,008	16,770,342	14,343,172	12,507,497	10,996,399	9,519,506	8,015,452	6,600,000	436,000,000				
Social Assistance Program	Housing	-	-	-	100,000	32,275	253,545	316,193	382,112	439,868	489,175	539,395	585,718	628,894	675,639	699,064	686,006	617,203	550,228	475,328	400,997	333,897	277,535	233,458	193,996	159,443	129,000	105,000	85,000	70,000	10,000,000			
Title Clearance Program	Housing	-	-	-	300,000	743,075	870,191	1,029,444	1,221,251	1,434,588	1,652,681	1,860,593	2,060,694	2,247,428	2,398,990	2,520,433	2,397,786	2,213,343	2,045,914	1,824,387	1,588,951	1,363,814	1,155,438	960,211	799,099	664,000	549,000	450,000	370,000	300,000	40,000,000			
Small Business Financing	Economic	-	-	202,304	3,896,297	4,255,342	4,930,199	5,714,230	6,702,661	7,885,234	8,955,254	10,105,861	11,142,129	12,022,079	12,641,234	12,938,962	12,897,862	12,521,911	11,844,356	10,921,971	9,833,999	8,672,216	7,515,808	6,459,612	5,535,183	4,755,968	4,111,773	3,579,499	3,090,000	2,650,000	200,000,000			
Small Business Incubators and Accelerators	Economic	-	-	-	177,016	382,549	408,218	532,999	397,397	945,162	888,889	1,074,652	1,305,919	1,578,175	1,866,938	2,141,638	2,366,843	2,510,546	2,553,189	2,490,676	2,229,587	2,092,114	1,811,922	1,524,432	1,258,535	1,049,262	870,499	716,311	590,000	470,000	35,000,000			
Workforce Training Program	Economic	-	-	200,000	366,895	422,123	489,658	569,818	644,893	727,292	808,148	902,485	1,002,485	1,107,265	1,193,563	1,253,960	1,283,526	1,279,446	1,242,154	1,174,943	1,083,442	975,517	860,270	745,569	640,793	549,081	471,776	407,881	350,000	200,000,000				
Construction and Commercial Revolving Loan	Economic	-	-	151,729	148,272	1,934,366	2,238,266	2,610,126	3,066,404	3,600,547	4,200,759	4,839,149	5,452,299	5,996,084	6,422,075	6,680,029	6,754,752	6,680,029	6,338,323	5,881,825	5,314,492	4,692,934	4,058,063	3,470,740	2,965,529	2,517,473	2,126,510	1,820,000	1,500,000	1,200,000	100,000,000			
Tourism & Business Marketing Program	Economic	-	-	1,150,000	10,625,453	19,134,956	27,820,482	27,484,898	18,527,243	10,256,968	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	115,000,000			
Strategic Projects and Commercial Redevelopment	Economic	-	-	-	758,642	741,358	1,399,798	2,521,075	6,539,303	7,028,121	6,519,494	6,260,423	5,885,642	6,949,041	7,997,614	8,909,335	9,571,405	9,903,147	9,865,713	9,463,413	8,743,710	7,794,890	6,733,819	5,680,788	4,730,211	3,931,749	3,248,821	2,694,359	2,240,000	1,850,000	1,500,000,000			
FEMA Coordination	Infrastructure	-	-	-	-	19,401,862	22,450,013	26,179,804	30,776,370	36,113,815	42,133,993	48,537,301	54,687,052	60,161,326	64,413,993	67,001,287	67,750,768	66,560,068	63,573,930	58,995,233	53,306,836	47,070,549	40,702,738	34,811,833	29,544,249	25,250,485	21,490,169	18,776,325	16,000,000	14,000,000	12,000,000,000			
Multifamily Reconstruction, Repair, and Resilience	Housing	-	-	-	303,457	296,543	7,212,270	7,212,270	8,714,350	10,672,010	13,100,467	15,926,719	18,871,232	21,538,262	23,543,800	24,560,771	24,458,728	23,249,822	21,096,026	18,351,199	15,399,475	12,628,438	10,285,023	8,413,051	6,978,132	5,764,162	4,800,000	4,000,000	3,300,000	2,700,000	2,200,000,000			
Homebased Enterprise	Housing	-	-	-	531,049	7,241,496	7,778,930	9,071,320	10,664,012	12,513,437	14,599,428	16,818,175	18,949,064	20,845,899	22,319,449	23,215,964	23,475,641	23,170,995	22,177,538	20,849,442	18,745,015	16,637,038	14,449,151	12,384,972	10,542,289	8,949,755	7,659,626	6,610,349	5,700,000	4,800,000,000				
Ri-Grow PR: Urban and Rural Agriculture	Economic	-	-	-	252,881	2,262,058	2,346,468	2,782,745	3,264,974	3,862,418	4,526,047	5,213,428	5,886,350	6,412,245	6,805,972	6,995,754	7,171,917	6,795,271	6,375,231	5,802,916	5,192,924	4,579,751	3,950,970	3,324,970	2,701,291	2,100,000	1,500,000	1,000,000	750,000	500,000	100,000,000			
Economic Development Investment Portfolio for Growth	Economic	-	-	-	800,000	16,266,045	18,942,399	22,200,890	26,357,243	31,180,249	36,357,540	42,086,583	47,527,446	51,764,302	54,934,684	56,474,818	56,278,333	54,722,065	50,884,774	46,254,715	40,871,536	35,326,012	30,062,408	25,395,439	21,507,457	18,499,100	15,741,024	13,000,000	10,500,000	8,000,000,000				
Critical Infrastructure Resilience	Infrastructure	-	-	-	202,304	197,496	159,389	9,466,464	11,522,020	13,960,860	16,965,930	20,453,874	24,099,362	27,517,932	30,277,425	32,002,404	32,647,396	31,625,407	29,435,865	26,435,181	22,894,784	19,362,365	15,962,381	13,088,395	10,845,221	9,094,853	7,600,000	6,300,000	5,100,000	4,000,000	3,000,000,000			
Community Resilience Centers	Infrastructure	-	-	-	189,660	185,340	622,174	2,946,942	3,254,958	3,079,671	2,939,890	3,552,794	4,202,899	4,827,364	5,328,346	5,651,750	5,747,149	5,607,620	5,334,375	4,709,774	4,079,006	3,431,807	2,833,218	2,371,869	1,922,218	1,597,435	1,300,000	1,000,000	750,000	500,000,000				
City Revitalization	Multi-Sector	-	-	-	406,913	593,087																												