

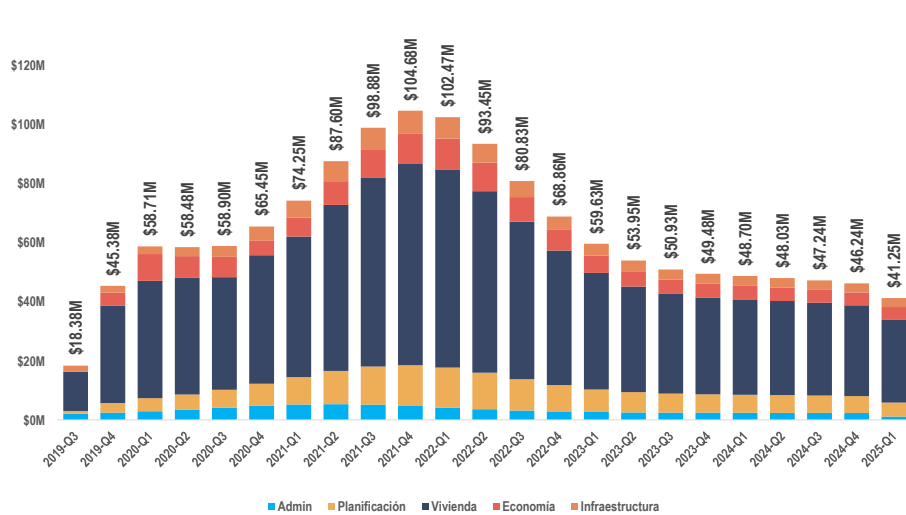


Itinerario de Requisiciones Projectado

Programa	Tipo de Programa	Desemboleso	2020								2021				2022				2023				2024				2025	Total
			Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		
Administración del Programa	Admin	322,178	2,124,549	2,455,122	2,921,024	3,516,384	4,175,609	4,779,660	5,199,225	5,333,749	5,158,319	4,734,951	4,178,628	3,631,951	3,180,438	2,859,546	2,659,742	2,548,329	2,489,218	2,454,580	2,426,605	2,395,914	2,358,464	2,312,857	1,141,908	75,358,950		
Planificación Integral de la Resiliencia Comunitaria	Planificación	6,577	895,496	986,538	1,130,553	1,351,113	1,658,513	2,035,663	2,412,525	2,703,058	2,827,289	2,753,495	2,514,880	2,188,713	1,870,525	1,616,982	1,446,941	1,348,751	1,298,116	1,271,892	1,254,632	1,237,423	1,216,467	1,190,420	283,435	37,500,000		
Iniciativas de Planificación	Planificación	1,504	-	-	584,613	640,632	731,304	883,161	1,120,708	1,433,166	1,763,095	2,014,853	2,099,151	1,988,154	1,740,775	1,455,480	1,214,771	1,055,553	969,929	929,601	909,856	895,214	878,553	857,186	832,741	25,000,000		
Planificación de Recuperación Económica	Planificación	-	-	-	233,880	256,290	292,565	353,316	448,349	573,351	705,342	806,060	839,784	795,379	696,412	582,278	485,980	422,283	388,029	371,895	363,996	358,138	351,473	342,925	332,275	10,000,000		
Programa de Innovación de Resiliencia en el Hogar	Planificación	233	-	-	17,521	19,200	21,918	26,469	33,588	42,953	52,841	60,386	62,913	59,586	52,172	43,621	36,407	31,635	29,069	27,861	27,269	26,830	26,331	25,690	25,507	750,000		
Otras Planificaciones	Planificación	-	-	2,273,177	2,475,094	2,798,847	3,325,623	4,147,122	5,255,877	6,500,253	7,578,154	8,143,150	8,016,815	7,291,927	6,236,976	5,230,465	4,450,290	3,971,513	3,716,958	3,596,667	3,531,878	3,477,605	3,413,941	3,331,898	3,235,768	102,000,000		
Programa de Reparación, Reconstrucción, o Reubicación para Propietarios de Viviendas	Vivienda	37,269	12,201,970	28,274,785	33,858,582	32,982,913	30,993,135	35,205,627	37,376,247	43,805,546	50,191,552	53,529,544	52,772,895	48,457,221	42,182,566	36,170,384	31,497,454	28,616,577	27,082,540	26,355,426	25,964,631	25,638,496	25,255,820	24,763,843	22,355,427	775,570,050		
Hipoteca al Día	Vivienda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Asistencia de Vivienda para Interés Social	Vivienda	814	-	-	292,321	320,332	365,670	441,602	560,382	716,619	881,591	1,007,476	1,049,628	994,126	870,431	727,776	607,416	527,803	484,988	464,823	454,951	447,629	439,298	428,614	415,709	12,500,000		
Programa de Consejería de Vivienda	Vivienda	7,157	499,677	783,926	1,385,231	1,573,830	1,090,671	774,666	708,793	676,049	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,500,000		
Apoyo CDBG-DR a los Créditos Contributivos de Vivienda de Bajos Ingresos	Vivienda	1,350	-	2,228,533	2,426,485	2,743,880	3,260,310	4,065,675	5,152,655	6,372,592	7,429,323	7,983,224	7,859,370	7,148,718	6,114,485	5,127,742	4,362,889	3,893,515	3,643,959	3,526,031	3,462,514	3,409,307	3,346,893	3,266,462	3,174,090	100,000,000		
Resiliencia Energética del Hogar	Vivienda	-	-	802,322	873,589	987,858	1,173,784	1,463,734	1,855,071	2,294,276	2,674,723	2,874,139	2,829,549	2,573,699	2,201,352	1,846,102	1,570,738	1,401,752	1,311,907	1,269,450	1,246,583	1,227,427	1,204,956	1,175,999	1,149,951	36,000,000		
Subsidio de Alquiler	Vivienda	70	-	222,829	242,622	274,357	325,995	406,522	515,208	637,188	742,850	798,234	785,850	714,792	611,381	512,717	436,240	389,308	364,355	352,564	346,213	340,893	334,652	326,610	318,551	10,000,000		
Programa de Autorización de Títulos	Vivienda	56	531,921	576,556	644,987	757,326	928,025	1,163,814	1,443,172	1,703,247	1,911,940	1,801,016	1,589,602	1,349,175	1,142,253	993,966	906,284	861,141	838,654	825,379	813,197	798,246	779,689	762,281	749,689	25,000,000		
Préstamos para Pequeños Negocios	Economía	6,554	-	1,113,915	1,212,860	1,371,507	1,629,640	2,032,196	2,575,515	3,185,291	3,713,490	3,990,352	3,928,445	3,573,231	3,056,278	2,563,062	2,180,756	1,946,143	1,821,404	1,762,459	1,730,711	1,704,116	1,672,918	1,632,715	1,596,442	50,000,000		
Incubadoras de Pequeñas Empresas	Economía	391	-	-	233,880	256,290	292,465	353,195	448,196	573,154	705,100	805,783	839,496	795,106	696,174	582,078	485,813	422,139	387,896	371,767	363,871	358,016	351,352	342,807	335,199	10,000,000		
Programa de Capacitación Laboral	Economía	-	-	-	233,880	256,290	292,565	353,316	448,349	573,351	705,342	806,060	839,784	795,379	696,412	582,278	485,980	422,283	388,029	371,895	363,996	358,138	351,473	342,925	332,275	10,000,000		
Préstamo Renovable de Construcción	Economía	912	-	779,949	849,229	960,312	1,141,054	1,422,918	1,803,343	2,230,300	2,600,138	2,793,994	2,750,647	2,501,931	2,139,967	1,794,623	1,526,938	1,362,665	1,275,324	1,234,052	1,211,822	1,193,200	1,171,356	1,143,207	1,112,117	35,000,000		
Programa de Mercadeo de Turismo y Negocios	Economía	-	-	2,571,928	5,929,005	3,737,534	2,761,534	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,000,000		
Desarrollo Comercial	Economía	-	-	-	584,699	640,726	731,412	883,291	1,120,873	1,433,377	1,763,355	2,015,149	2,099,460	1,988,447	1,741,031	1,455,694	1,214,950	1,055,708	970,071	929,737	909,990	895,346	878,682	857,312	830,688	100,000,000		
Coordinación de FEMA	Infraestructura	721	2,128,107	2,306,682	2,580,460	3,029,905	3,712,838	4,656,180	5,773,833	6,814,338	7,513,775	7,649,279	7,205,494	6,359,669	5,397,770	4,569,918	3,976,651	3,625,856	3,445,247	3,355,283	3,302,172	3,253,433	3,193,618	3,119,375	3,029,398	100,000,000		
<b>Total</b>		<b>385,788</b>	<b>18,381,721</b>	<b>45,376,262</b>	<b>58,710,435</b>	<b>58,475,438</b>	<b>58,904,629</b>	<b>65,448,129</b>	<b>74,251,908</b>	<b>87,601,855</b>	<b>98,884,350</b>	<b>104,678,069</b>	<b>102,473,404</b>	<b>93,447,631</b>	<b>80,834,319</b>	<b>68,862,998</b>	<b>59,633,924</b>	<b>53,948,100</b>	<b>50,928,179</b>	<b>49,484,636</b>	<b>48,697,070</b>	<b>48,030,323</b>	<b>47,244,494</b>	<b>46,240,536</b>	<b>41,254,802</b>	<b>1,462,179,000</b>		

Program Type	2020								2021				2022				2023				2024				2025	Total
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		
Admin	2,124,549	2,455,122	2,921,024	3,516,384	4,175,609	4,779,660	5,199,225	5,333,749	5,158,319	4,734,951	4,178,628	3,631,951	3,180,438	2,859,546	2,659,742	2,548,329	2,489,218	2,454,580	2,426,605	2,395,914	2,358,464	2,312,857	1,141,908	75,358,950		
Planificación	895,496	3,259,715	4,441,661	5,066,082	6,029,923	7,445,731	9,271,048	11,252,781	12,926,721	13,777,944	13,533,543	12,323,759	10,596,860	8,928,825	7,634,390	6,829,736	6,402,100	6,197,915	6,087,632	5,995,211	5,886,764	5,748,120	4,709,727	175,250,000		
Vivienda	13,233,569	32,888,950	39,723,817	39,640,496	38,137,590	43,521,640	47,611,528	56,205,515	63,798,111	68,104,557	67,097,907	61,478,158	53,329,389	45,526,973	39,468,703	35,735,240	33,748,890	32,806,948	32,300,271	31,876,949	31,379,866	30,741,217	28,167,049	966,570,050		
Economía	-	4,465,792	9,043,473	7,222,571	6,848,669	5,044,916	6,396,275	7,995,473	9,487,425	10,411,339	10,457,832	9,654,094	8,329,862	6,977,735	5,894,438	5,208,938	4,842,724	4,669,910	4,580,391	4,508,616	4,425,782	4,318,967	4,206,721	145,000,000		
Infraestructura	2,128,107	2,306,682	2,580,460	3,029,905	3,712,838	4,656,180	5,773,833	6,814,338	7,513,775	7,649,279	7,205,494	6,359,669	5,397,770	4,569,918	3,976,651	3,625,856	3,445,247	3,355,283	3,302,172	3,253,433	3,193,618	3,119,375	3,029,398	100,000,000		
<b>Total</b>	<b>18,381,721</b>	<b>45,376,262</b>	<b>58,710,435</b>	<b>58,475,438</b>	<b>58,904,629</b>	<b>65,448,129</b>	<b>74,251,908</b>	<b>87,601,855</b>	<b>98,884,350</b>	<b>104,678,069</b>	<b>102,473,404</b>	<b>93,447,631</b>	<b>80,834,319</b>	<b>68,862,998</b>	<b>59,633,924</b>	<b>53,948,100</b>	<b>50,928,179</b>	<b>49,484,636</b>	<b>48,697,070</b>	<b>48,030,323</b>	<b>47,244,494</b>	<b>46,240,536</b>	<b>41,254,802</b>	<b>1,462,179,000</b>		

Requisiciones Trimestrales Projectadas por Tipo de Programa



Requisiciones Trimestrales Acumuladas por Tipo de Programa

